

**SUPPLEMENTARY INFORMATION**

**OUTER WEST COMMUNITY COMMITTEE**

**4<sup>TH</sup> NOVEMBER 2019**

**AGENDA ITEM 9 FINANCE REPORT**

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|                           |                        |
|---------------------------|------------------------|
| <b>Project Name</b>       | Pudsey Grit Bins x 50  |
| <b>Amount applied for</b> | £8,861                 |
| <b>Lead Organisation</b>  | LCC - Communities Team |
| <b>Ward/Neighbourhood</b> | Pudsey                 |

|                                 |                           |
|---------------------------------|---------------------------|
| <b>Community Plan Objective</b> | Best City for Communities |
|---------------------------------|---------------------------|

| <b>Project Summary</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>A pot of funding is requested to install a number of Community Committee grit bins (blue) across the Pudsey ward.</p> <p>Requests to refill the bins will come to the Communities Team from Members. Additional Funding to fill the bins in future may be required from Community Committee Funding.</p> <p>Locations of the bins to be agreed by ward members.</p> <p>The funding covers the installation of 50 bins. The 2019/20 costs are below:</p> <ul style="list-style-type: none"> <li>• provision of 200lt bin inc. salt £177.22 each</li> </ul> |

| <b>When will the project run?</b>                            |
|--------------------------------------------------------------|
| 5 <sup>th</sup> November 2019 to 30 <sup>th</sup> March 2020 |

| <b>Targets for the project and how success will be measured</b> |
|-----------------------------------------------------------------|
| To successfully install 50 grit bins in the Pudsey Ward         |

| <b>How the project will be promoted and/or participation encouraged</b>                                                                                      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Residents will contact to the Members when bins need refilling and then the Communities Team will arrange the refill with Salt Prov if funding is available. |

| <b>Other organisations involved</b> |
|-------------------------------------|
| LCC Highways & Salt Prov dept.      |

| <b>Financial Information</b>                 |        |
|----------------------------------------------|--------|
| <b>Revenue funding requested</b>             | £8,861 |
| <b>Total cost of project</b>                 | £8,861 |
| <b>Match funding/Other funding sources</b>   |        |
| <b>Available Funds in Group Bank Account</b> |        |

|                                       |           |                                 |                     |
|---------------------------------------|-----------|---------------------------------|---------------------|
| Funding received since 2010           |           |                                 |                     |
| Full Breakdown of Costs               |           |                                 |                     |
| Item                                  | Wellbeing | Other<br>(with funding<br>body) | Date of<br>Decision |
| To supply 50 blue grit bins with salt | £8,861    |                                 |                     |
|                                       |           |                                 |                     |
|                                       |           |                                 |                     |
|                                       |           |                                 |                     |
| Total:                                | £8,861    |                                 |                     |

|                       |  |
|-----------------------|--|
| Details of volunteers |  |
| Volunteer role        |  |

| Communities Team Comments |
|---------------------------|
|                           |

|                           |                                                |
|---------------------------|------------------------------------------------|
| <b>Project Name</b>       | Re roofing Tyersal Club                        |
| <b>Amount applied for</b> | £9,450                                         |
| <b>Lead Organisation</b>  | Tyersal Residents Association Community Centre |
| <b>Ward/Neighbourhood</b> | Pudsey                                         |

|                                 |                           |
|---------------------------------|---------------------------|
| <b>Community Plan Objective</b> | Best City for Communities |
|---------------------------------|---------------------------|

| Project Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Re-roofing the roof to make safe, as without this the club will close which will have a negative impact on the community, much work is been done to increase activities and members of the club so that local resident have a place to go to meet new people and feel safe. The funding will pay for rubberised membrane to replace the roof, 210 sq/m in total. Without this club the local Youth Project run by Social Services will not be able to continue. |

| When will the project run?                                     |
|----------------------------------------------------------------|
| 5 <sup>th</sup> November 2019 to 5 <sup>th</sup> February 2020 |

| Targets for the project and how success will be measured |
|----------------------------------------------------------|
| To successfully replace the roof to make it safe         |

| How the project will be promoted and/or participation encouraged                                                                                                                                                                                                                                                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| The children's centre use facebook, fliers, word of mouth and outreach (provided to targeted individuals) to promote their courses. Due to the success of previous courses we already have a waiting list of people who would like to attend the next complimentary therapies and first aid courses that we will run. |

| Exit strategy/How the project will continue after the funding                         |
|---------------------------------------------------------------------------------------|
| Without this funding the club will soon have to close as the roof is becoming unsafe. |

| Other organisations involved                                    |
|-----------------------------------------------------------------|
| Brian Farrar – B M Farrar Joinery Builder carrying out the work |

| Financial Information                      |        |
|--------------------------------------------|--------|
| <b>Revenue funding requested</b>           | £9,450 |
| <b>Total cost of project</b>               | £9,450 |
| <b>Match funding/Other funding sources</b> |        |

|                                                                  |           |                                 |                     |
|------------------------------------------------------------------|-----------|---------------------------------|---------------------|
| Available Funds in Group Bank Account                            |           |                                 |                     |
| Funding received since 2010                                      |           |                                 |                     |
| Full Breakdown of Costs                                          |           |                                 |                     |
| Item                                                             | Wellbeing | Other<br>(with funding<br>body) | Date of<br>Decision |
| 210 sq/m of rubberised membrane @ £45 p/sqm,<br>including labour | £9,450    |                                 |                     |
| Total:                                                           | £9,450    |                                 |                     |

|                              |  |
|------------------------------|--|
| <b>Details of volunteers</b> |  |
| <b>Volunteer role</b>        |  |

| Communities Team Comments |
|---------------------------|
|                           |

|                           |                            |
|---------------------------|----------------------------|
| <b>Project Name</b>       | Small Grants & Skip top up |
| <b>Amount applied for</b> | £1,000                     |
| <b>Lead Organisation</b>  | Communities Team           |
| <b>Ward/Neighbourhood</b> | All Outer West             |

|                                 |                           |
|---------------------------------|---------------------------|
| <b>Community Plan Objective</b> | Best City for Communities |
|---------------------------------|---------------------------|

| <b>Project Summary</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
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| <p>The small grants budget provides grants of up to £500 to support local community projects.</p> <p>To date in 2019/20, 10 grants have been awarded totalling £3,934 and 3 skips totalling £427 making a total spend so far of £4,361 for small grants and skips, with £818 remaining in the pot for small grants &amp; skips.</p> <p>This request is to “top up” the small grant and skip pot by £1,000.</p> <p>The fund will be administered by the Communities Team; each application will be taken to Community Committee meeting for a decision or circulated to members where appropriate. Small Grants that are approved will be paid straight away once the paperwork has been returned by the applicant.</p> |

| <b>When will the project run?</b>                                      |
|------------------------------------------------------------------------|
| This will support applications received in the 2019/20 financial year. |

| <b>Targets for the project and how success will be measured</b>                                                                                                                                                                                                                                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| The aim of the project is for the full amount to be allocated by the end of the year. Small grant applications are usually processed within three weeks and skips usually within 48 hours. All grants are monitored by the Communities Team and so far this year all have been delivered as planned. |

| <b>How the project will be promoted and/or participation encouraged</b>                                                                                                                                                                             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| The small grants pot is well promoted to local organisations by a number of community led organisations and the Communities Team. The form is short and the process very simple, unlike large grants, organisation receive small grants in advance. |

| <b>Exit strategy/How the project will continue after the funding</b>                                                                                           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| If the small grants budget were not available organisations would be encouraged to apply to the Lottery's Awards For All or Leeds Community Foundation grants. |

| <b>Financial Information</b>     |        |
|----------------------------------|--------|
| <b>Revenue funding requested</b> | £1,000 |

|                                       |           |                                 |                     |
|---------------------------------------|-----------|---------------------------------|---------------------|
| Total cost of project                 | £1,000    |                                 |                     |
| Match funding/Other funding sources   |           |                                 |                     |
| Available Funds in Group Bank Account |           |                                 |                     |
| Funding received since 2010           |           |                                 |                     |
| Full Breakdown of Costs               |           |                                 |                     |
| Item                                  | Wellbeing | Other<br>(with funding<br>body) | Date of<br>Decision |
| Small Grants & Skips                  | £1,000    |                                 |                     |
| Total:                                | £1,000    |                                 |                     |

|                              |  |
|------------------------------|--|
| <b>Details of volunteers</b> |  |
| <b>Volunteer role</b>        |  |

| Communities Team Comments |
|---------------------------|
|                           |